

ANNUAL FINANCIAL REPORT

COUNTY NUMBER 55

SCHOOL CORPORATION NUMBER 5910

SCHOOL CORPORATION NAME EMINENCE COMMUNITY SCHOOL CORPORATION

ANY QUESTIONS REGARDING THIS REPORT SHOULD BE DIRECTED TO:

CONTACT PERSON'S NAME WESLEY HAMMOND

TITLE SUPERINTENDENT

TELEPHONE NUMBER 765 528-2101

WHEN EMAILING THE ANNUAL FINANCIAL REPORT TO THE DEPARTMENT OF EDUCATION, ATTACH THIS COVER SHEET.

OFFICE OF SCHOOL FINANCE
ATTN: LATRICE AKERS
115 W. WASHINGTON STREET
INDIANAPOLIS, IN 46204-2798

EMINENCE COMMUNITY SCHOOL CORPORATION

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R E C E I P T S C O M P A R I S O N S
CALENDAR YEAR 2021

RC310
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RECEIPT ACCOUNTS	2021 APPROVED BUDGET RECEIPTS	2021 ACTUAL RECEIPTS
EDUCATION FUND		
1000 LOCAL SOURCES	187,093.00	197,694.59
2000 INTERMEDIATE SOURCES	.00	64.24
3000 STATE SOURCES	2,447,368.00	2,531,148.29
5000 OTHER FINANCING SOURCES	.00	3,910.73
TOTAL	2,634,461.00	2,732,817.85
REFERENDUM		
1000 LOCAL SOURCES	47,510.00	680,782.79
TOTAL	47,510.00	680,782.79
DEBT SERVICE FUND		
1000 LOCAL SOURCES	36,176.00	518,382.56
TOTAL	36,176.00	518,382.56
OPERATIONS FUND		
1000 LOCAL SOURCES	82,042.00	1,170,986.80
5000 OTHER FINANCING SOURCES	350,400.00	350,400.00
TOTAL	432,442.00	1,521,386.80
GRAND TOTAL	3,150,589.00	5,453,370.00

EMINENCE COMMUNITY SCHOOL CORPORATION

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CALENDAR YEAR 2021RC305
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EXPENDITURE ACCOUNTS	2021 APPROVED BUDGET EXPENDITURES	2021 ACTUAL EXPENDITURES
EDUCATION FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	1,490,275.00	956,844.60
12000 INSTRUCTION/SPECIAL PROGRAMS	49,500.00	9,852.65
14000 INSTRUCTION/SUMMER SCHOOL	4,000.00	908.80
16000 REMEDIATION	18,800.00	.00
17000 PYMTS TO GOVT UNIS IN STATE	259,000.00	178,998.94
21000 SUPPORT SERVICES/PUPILS	109,379.00	119,223.30
22000 SUPPORT SERVICES/INSTRUCTION	7,750.00	2,233.46
24000 SUPPORT SVCS/SCHOOL ADMINISTRA	312,540.00	248,790.17
26000 OPERATION & MAINT OF PLANT SRV	1,500.00	2,092.50
30000 OPERATION OF NON INSTRUC SRVCS	62,300.00	60,874.21
TOTAL	2,315,044.00	1,579,818.63
REFERENDUM		
11000 INSTRUCTION/REGULAR PROGRAMS	634,100.00	565,442.85
TOTAL	634,100.00	565,442.85
DEBT SERVICE FUND		
50000 DEBT SERVICES	507,000.00	487,000.00
TOTAL	507,000.00	487,000.00
OPERATIONS FUND		
22000 SUPPORT SERVICES/INSTRUCTION	120,000.00	82,845.23
23000 SUPPORT SVCS/GENERAL ADMINSTRA	296,100.00	201,723.83
25000 CENTRAL SERVICES	13,250.00	839.52
26000 OPERATION & MAINT OF PLANT SRV	547,855.00	427,496.85
27000 STUDENT TRANSPORTATION	655,585.00	337,393.32
40000 FACILITY ACQUISITION & CONSTR	507,500.00	167,892.46
TOTAL	2,140,290.00	1,218,191.21
GRAND TOTAL	5,596,434.00	3,850,452.69

**Certified Salary Schedule
in effect June 30, 2022**

Salary Range	Bachelors # of Persons	Bachelors + 15 hrs # of Persons	Masters # of Persons	Masters + 15 hrs # of Persons	Masters + 30 hrs # of Persons	Masters + 45 hrs # of Persons	Doctorate # of Persons
\$20,000 - 25,000	0		0				
\$25,000 - 30,000	0		0				
\$30,000 - 35,000	0		0				
\$35,000 - 40,000	5		0				
\$40,000 - 45,000	11		2				
\$45,000 - 50,000	1		5				
\$50,000 - 55,000	0		1				
\$55,000 - 60,000	0		3				
\$60,000 - 65,000							
\$65,000 - 70,000							
\$70,000 - 75,000							
\$75,000 - 80,000							
\$80,000 - 85,000							
\$85,000 - 90,000							
\$90,000 - 95,000							
Total number of certified part-time employees							
0							
Total number of certified full-time employees							
28							

Extracurricular Salary Schedule
in effect June 30, 2022

Position	Amount	Position	Amount
Elementary Schools		High School (cont'd)	
Cheerleading Sponsor	NA	Head Softball	2400
Basketball - boy	NA	Asst Softball	1200
Basketball - girl	NA	Soccer	2400
Cross Country/Track	NA	Archery	750
Middle Schools		Archery Assistant	250
8th Grade Basketball - boy	750	Head Track - HS/JH	1800
7th Grade Basketball - boy	750	Head Volleyball	2400
8th Grade Basketball - girl	750	Asst Volleyball	1200
7th Grade Basketball - girl	750	Head Wrestling	2400
Cross Country	NA	Asst Wrestling	1200
Middle School Baseball	750	Mentors	150
Middle School Softball	750	National Honor Society	250
Head Track	NA	HS Musical Director	575
8th Grade Volleyball	750	Asst Orchestra	NA
7th Grade Volleyball	750	Vocal Music	
Wrestling	NA		
Cheerleading Sponsor - MS	500	Sponsor - 9th Grade	250
High School		Sponsor - 10th Grade	250
Athletic Director	5000	Sponsor - 11th Grade	1000
Assistant Athletic Director	1500	Sponsor - 12th Grade	1000
Head Baseball	2400	STEM Competition/Robotics	750
Asst Baseball	1200	Asst STEM Comp Robotics	250
Head Basketball - boy	4480	Academic Coaches	NA
Asst Basketball - boy	2100	Student Council - HS	400
9th Grade Basketball - boy	1300	Student Council - MS	400
Head Basketball - girl	4480	Sunshine	400
Asst Basketball - girl	2100	Head Band	2400
Head Football	NA	Art Club	250
Asst Football	NA	Cheerleading Sponsor	750
Head Gymnastics	NA	Yearbook	1200
Asst Gymnastics	NA	Creative Writing Club	250
Cross Country	1800	FFA Sponsor	1000
Golf - boy	NA	Drama/Acting Coach	575
Golf - girl	NA		

If an index is used, calculate a dollar amount for publication.

Non-certified Employee Classifications
and Range of Pay Rates 2021-2022

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	\$10.00-14.00
B. Kindergarten Aides	\$9.00-13.00
C. Special Education Aides	\$9.00-13.00
D. Prime Time Aides	NA
E. Pre-kindergarten/Head Start Aides	\$9.00-13.00
F. Educational Enterprises	NA
G. Other	NA
II. Cafeteria and Food Services	
A. Managers/Head Cooks	\$9.00-13.00
B. School Food Service Director	\$12.00-16.00
C. All Other Food Service Employees	\$9.00-13.00
III. Health Services	
A. Nurses	\$17.00
B. Other	\$12.00
IV. Office/Clerical/Secretarial	\$10.00-14.00
V. Executive/Administrative/Accounting	
A. Business Manager	\$17.00-21.00
B. Buildings and Grounds Director	\$23.23
C. Community Relations/Publicity Director	NA
D. Other	NA
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	\$9.00-13.00
B. Bus Drivers	\$83.44-95.00/DAY
C. Other	NA
VII. Computer Services	NA
VIII. Other	NA

Total Number of non-certified part-time employees _____ 16

Total Number of non-certified full-time employees _____ 11

Certified Administrative Staff
in effect June 30, 2022

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	\$69,000	\$79,000	\$72,333	3

Student Enrollment
October 1, 2021

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	0
Pre-Kindergarten Ages 3 - 5 (PK)	9
Kindergarten	22
Grade 1	22
Grade 2	25
Grade 3	17
Grade 4	22
Grade 5	17
Grade 6	21
Grade 7	24
Grade 8	27
Grade 9	26
Grade 10	30
Grade 11	41
Grade 12	26
Grade 12+/Adult (13)	0
TOTAL	329

EMINENCE COMMUNITY SCHOOL CORPORATION

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ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2021 AND 2022

RC226
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	YEAR 2021	YEAR 2022
Assessed Valuation	179,100,506.00	183,607,011.00
Tax Rate - Education Fund.....	N/A	N/A
Tax Rate - Referendum Fund.....	0.3450	0.2818
Tax Rate - Debt Service Fund.....	0.2627	0.2355
Tax Rate - Retirement/Severance Bond Debt Service Fund	N/A	N/A
Tax Rate - Operations Fund.....	0.5827	0.5928
Tax Rate - Exempt Debt Service Fund.....	N/A	N/A

EMINENCE COMMUNITY SCHOOL CORPORATION

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PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2021

RC230A
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VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
WVWCI	201,525.68	80,993.33	282,519.01
AREA 30 CAREER CENTER	118,523.40	22,251.50	140,774.90
I.R.S./E.F.T.P.S.	110,048.74	21,748.59	131,797.33
AES INDIANA		110,797.53	110,797.53
INPRS	102,540.37		102,540.37
FIVE-STAR TECHNOLOGY SOLUTIONS		90,220.61	90,220.61
SCOTT WHITAKER		74,060.99	74,060.99
CRYSTAL POTTORFF		72,266.32	72,266.32
OLD NATL TRAIL SPECIAL SERVICE	59,343.96	5,023.89	64,367.85
CO-ALLIANCE		54,520.56	54,520.56
JANI-KING OF INDIANAPOLIS		49,986.00	49,986.00
ESCRFT		44,685.16	44,685.16
CURTIS GARAGE & WRECKER, INC.		34,417.85	34,417.85
VALIC	22,330.43	5,510.90	27,841.33
GERALD & LAURA WATKINS		25,310.72	25,310.72
DELTA DENTAL	16,309.65	6,577.04	22,886.69
DAIRYLAND OFFICE		17,824.24	17,824.24
GORDON FLESCH COMPANY INC		17,602.99	17,602.99
BOYCE FORMS / SYSTEMS		12,552.71	12,552.71
WASTE WATER OPERATORS, INC.		12,370.20	12,370.20
DAIKIN APPLIED		11,512.90	11,512.90
CLOVERDALE COMMUNITY SCHOOLS	9,625.00		9,625.00
DR. KIMBERLY TUCKER		9,600.00	9,600.00
EMINENCE HIGH SCHOOL	2,350.00	5,000.00	7,350.00
RELEVANT SERVICES LLC		6,720.00	6,720.00
C2IT CONSULTING, INC		5,500.00	5,500.00
TRANE U.S. INC		5,092.00	5,092.00
CHASE CARDMEMBER SERVICES	4,629.38	392.90	5,022.28
ENVELOP IQ		4,906.96	4,906.96
MORGAN COUNTY RURAL WATER		4,783.03	4,783.03
FRAKES ENGINEERING		4,509.00	4,509.00
CDW GOVERNMENT	33.11	4,390.88	4,423.99
STAPLES BUSINESS ADVANTAGE	2,023.59	2,168.71	4,192.30
SHI		4,000.00	4,000.00
ENDEAVOR		3,736.92	3,736.92
JANITOR'S SUPPLY COMPANY		3,575.97	3,575.97
ANTHEM BLUE CROSS BLUE SHIELD	2,561.02	963.90	3,524.92
GOSS MASONRY		3,500.00	3,500.00
NEOLA OF INDIANA		3,340.00	3,340.00
CARD SERVICE CENTER	295.86	2,906.68	3,202.54
WALMART COMMUNITY/GEMB	3,084.76	48.55	3,133.31
WESLEY HAMMOND		3,091.32	3,091.32
SHERREE BARGO		3,060.00	3,060.00
LEWIS & KAPPES, P.C.		2,950.51	2,950.51
LOGIC KEY INC		2,920.00	2,920.00
KAJEET, INC		2,630.05	2,630.05

Statement of Indebtedness
Calendar Year 2021

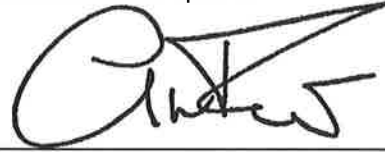
Indebtedness	Principal Outstanding
Temporary Loans	\$
School Bonds	\$ 2,465,000.00
Emergency Loans	
School Bus Loans	
Holding Company - Public and Private	
Veterans' Memorial Loans	
Common School Loans	
Indiana Bond Bank/Anticipated Notes	
Retirement/Severance Bond Debt	
Bank Loans or DLGF Approved Debt	
Qualified School Construction Bonds (ARRA)	
Qualified Zone Academy Bonds (ARRA)	
Other:	
Other:	
TOTAL	\$ 2,465,000.00
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases)	\$

Annual Financial Report Certification

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date _____ August 8, 2022

Signature _____



Secretary, Board of School Trustees
Eminence Community School Corporation
6760 N State Rd 42
Eminence, IN 46125