Eminence Community School Corporation



Morgan County, Indiana

Capital Projects Plan 2019 2020

2021

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6(b)(3), the Eminence Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date:

1:)

6.)

October 2, 2018

Sources and Estimates of Revenue for Capital Project Plan	2019
Projected December 31, 2018 Capital Projects Fund Cash Balance	75,000
Less Encumbrances Carried Forward from Previous Year	
Estimated Cash Balance Available for Plan	75,000

Capital Projects' Portion of the Operation Fund's Property Tax Revenue	555,195
Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(4,529)
Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	55,234
Other Revenue (Interest Income) Allocated to Capital Projects	
TOTAL FUNDS AVAILABLE FOR THE PLAN	006'089

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6, the Eminence Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

	Acquisition Amount	200,000.00	10,500.00	40,000.00	67,000.00	10,000.00	23,000.00	17,800.00	20,000.00	30,000.00	20,000.00	30,000.00	20,000.00	10,000.00	30,000.00	16,000.00	40,000.00	15,000.00		
		6 4	€>	↔	€4	6/3	€3	€9	€9	↔	↔	€9	↔	€9	€4	€\$	€3	€\$		
October 2, 2018	Asset Description*	Contracted Technology Services	Internet Support Services	Maintenance of Buildings	Utilities Services	Maintenance of Equipment - Central Office	Maintenance of Equipment - Secondary	Maintenance of Equipment - Elementary	Property and Casualty Insurance	Software Rental	Purchase of Furniture - Central Office	Purchase of Furniture - Secondary	Purchase of Furniture - Elementary	Sports Facility Improvement	Purchase of Mobile/Fixed Equipment - Secondary	Purchase of Mobile/Fixed Equipment - Elementary	Emergency Allocations	Rent K-12 Copiers		
Capital Project Plan Adoption Date:		1 Comt	2 In	3 M	4	5 Maintenan	6 Maintena	7 Maintena	8 Prope	6	10 Purchas	11 Purch	12 Purcha	13 Spc	14 Purchase of M	15 Purchase of M	16 I	17	18	19

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursant to IC 20-40-18-6, the Eminence Community School Corporation plan couloins a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 2, 2018

i	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
١	NONE			
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ادم	Note: Project Description may include a description of the project including physical location, scope of work, and	Vor internal project name or	tracking number.	•

The con	-	page is not statute	• •	-	<u>-</u>	nsider this pag y Name	ge in the templa Morgan	te optional. Rev. 03/18
Calcal Na		<u> </u>			_	•		
School No.	5910	_						
			2019 Ca	pital Proje	ects Plan			
	The	form below m	ay be used	as part of y	our 2019 ca	pital proje	ect plan.	
General Info	rmation:							
Total Land Ar	ea:	62 Squar	e Miles]	Location:	Ada	ms and Ashland	Township
Composition of	f Governing B	Rodv.						
Composition	Governing D	, out i						
Number of Em	plovees:							
Certified:	3	1	Non-C	Certified:	26			
Enrollment :	and Assesse	ed Valuation Ir	ıformation	•				
2m onnem (and 11550550	a valuation n	noi manon	•		Estimated		
						Student		
School Year	Ct. Jan t	Cnrollment	Languard	Valuation	School Year	Enrollmen	Estimated Ass	sessed Valuation
2014 - 2015	Student E	379	Assesseu	162,080,979	2019 - 2020	t 342	Estimated As	165,377,773
2014 - 2013		362		162,943,370	-	342		165,377,773
2016 - 2017		353		162,943,370	7 1	342		165,377,773
2017 - 2018		360		165,375,773	2022 - 2023	342		165,377,773
2018 - 2019		342		165,377,773	2023 - 2024	342		165,377,773
			*** **	<i>m</i> 1 4 4				
Comments Cor	icerning Enro	ollment or Assesse	ed Valuation	Trends (option	nal):			
1. 1.0.1800								
Tax Rate Int	formation:							_
Payabl	e Year	2013	2014	2015	2016	2017	2018	
Debt Fund		0.2284	0.1928	0.2465	0.2265	0.2801	0,3966	
Debt Fund - Exc	empt *	1 1						4
Pension Debt		0.0119	0.0265	0.0150	0.0000	0,0000	0.0000	-
Pension Debt- F		0.1070	0.00.10	0.0000	0.0007	0.01.10	0.5133	-
Capital Projects	rund	0.1878	0.2342	0.2298	0.2094	0.2142	0.2180	-
Transportation Bus Replacement	n+	0.2277	0.2311	0.2195 0.0000	0.2393	0.2484	0.2546 0.0000	-
Referendum Op		0.0000	0.0000	0.0000	0.0000 0.3387	0.0419	0.4000	1
Referendum Ca		1		0.2300	0.5501	0.4000	0.4000	1
Other (please sp								1
Total Rate	,5011)	0.6558	0.6846	0.9608	1.0139	1.1846	1.2692	1
	and Exempt	Pension Debt is fe		<u> </u>		111010	1.2052	_
** Add as need	-							
Comments Co.	icerning Tax	Rates (optional):						
	ь	(_p).						

Present Facilities:

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Eminence Community School Building located in Adams Township	K-12	1931	342	22,595,138
TOTAL BUILDING VALUE	XXXX	XXXX	XXXX	22,595,138

Land for Future Development:

Land Description and Location	Acreage	Land Value
TOTAL LAND VALUE	XXXX	•

Anticipated Receipts and Disbursements for CY 2018:

Receipts:

Source/Fund	Pro	perty Tax		FIT	J	Excise	•	VET	State Grants	Misc.	Total
General Fund	X	XXXXX	XX	XXXX	XX	XXXXX	XX	XXXX	\$2,559,500	\$ 161,670	\$ 2,721,170
Debt Service	\$	655,880	\$	2,337	\$	41,187	\$	2,829			\$ 702,233
Debt Service - Exempt *											\$
Pension Debt											\$ **
Pension Debt - Exempt *											\$ •
Capital Projects Fund	\$	360,519	63 3	1,284	\$	22,639	\$	1,555			\$ 385,997
Transportation Fund	\$	421,047	\$	1,500	\$	26,440	\$	1,816		\$ 2,800	\$ 453,603
Bus Replacement Fund											\$ -
Referendum Operating	\$	661,503	\$\$	2,357	\$	41,540	\$	2,853			\$ 708,253
Referendum Capital Debt								·			\$ -
Other (please specify)**											\$

^{*} Debt Service - Exempt and Pension Debt - Exempt are for Lake and St. Joseph Counties only.

Disbursements:

General Fund

Dissursen	·	
General Fur	d	
	Instruction - Regular Programs	1,256,203
	Instruction - Special Programs	50,500
	Instruction - Adult Continuing Education	
	Instruction - Summer School Programs	4,000
	Enrichment Programs	
	Remediation Programs	17,300
	Payments to Other Units Within the State	349,000
	Payments to Governmental Units Outside State	
	Support Services - Students	135,950
	Support Services - Instruction	7,350
	Support Services - General Administration	224,725
	Support Services - School Administration	367,780
	Support Services - Central Office	2,050
	Operation and Maintenance Plant Serv.	507,395
	Student Transportation	
	Food Services Operation	
	Community Serv. Operations	
	Facilities Acquisition and Construction	
	Debt Services	
	Non-Programmed Charges	
	TOTAL GENERAL FUND	2,922,253
Debt Service	Fund	
	Support Services	
	Debt Services	496,000
	TOTAL DEBT SERVICE FUND	496,000
Exempt Deb	t Service Fund	
	Support Services	
	Debt Services	
	TOTAL EXEMPT DEBT SERVICE FUND	-
	- Value - Country - Countr	-

^{**} Add as needed.

Retirement/Severance Bond Debt Service Fund	
Debt Services	
TOTAL RET/SEV BOND DEBT SERVICE FUND	-
	•
Retirement/Severance Bond Debt Service Exempt Fund	
Debt Services	
TOTAL RET/SEV BOND DEBT SERV. EXEMPT FUN	D
Capital Projects Fund	
Support Services - Instruction	
Administrative Tech Services	121,300
Other Support Services - Central Services	
Operation and Maintenance Plant Serv.	549,939
Facilities Acquisition and Construction	
Debt Services	
TOTAL CAPITAL PROJECTS FUND	671,239
Transportation Fund	
Central Services	42,981
Operation and Maintenance of Plant Services	123,300
Student Transportation	511,200
Facilities Acquisition and Construction	
Debt Services	
TOTAL TRANSPORTATION FUND	677,481

Bus Replacement Fund	
Support Services	
Debt Services	-
TOTAL BUS REPLACEMENT FUND	-
Referendum Operating	
Activition of the same	
TOTAL REFERENDUM OPERATING FUND	800,000
TOTAL REPERENDOM OF ERATING POND	0
Referendum Capital Debt	U
Debt Service	
TOTAL REFERENDUM CAPITAL DEBT FUND	
TOTAL REPERENDUM CAPITAL DEDIT PUND	
Other (Lleans quesify) (Add as moded)	
Other (please specify) (Add as needed)	
	
monty	
TOTALFUND	

	Eminence Community Schoo	l Corporation	County Name	Morgan	Rev. 03/1				
chool No.	5910								
Plan Det	ail:								
Site:		Eminence Commu	unity School K-12						
	Grades Housed (or other use)	K-12	Date of Occupancy	1931 (See]	Below)				
	Current Value	22,595,138	Acreage	Approx					
	Number of Classrooms	45	Student Capacity	-	1,000				
	Square Footage	99,590	Current Capacity		342				
Enrollmen					•				
	2017 - 2018 <u>360</u> 2016 - 2017 <u>353</u>	2015 - 2016 2014 - 2015	362 379	2013 - 2014 _	39				
he corpora	valuation of Building Conditions: ation is one building housing both elec 1957, 1974, 1986, and the latest in 20	nentary and junior and seni 01. The 2001 addition add	or high school students. I led 32,000 square feet.	t was first built in 19	31 with				
Three-Ye	ear Plan for This Site:		2019	2020	2021				
Land Acqui	isition and Development								
rofessiona	l Services		130,000	132,000	135,000				
Education S	Specifications Development								
	Specifications Development equisition, Construction and Improven	nent (Includes 45200 & 45	300) 110,000	112,000	115,000				
Building A		nent (Includes 45200 & 45.	300) 110,000	112,000 83,500					
Building A	equisition, Construction and Improven	nent (Includes 45200 & 453	•		86,500				
Building A Rental of B Purchase of	equisition, Construction and Improven		81,500	83,500	86,500 56,000				
Building A Rental of B Purchase of Emergency	equisition, Construction and Improvenuildings, Facilities and Equipment Mobile or Fixed Equipment		81,500 53,000	83,500 55,000	86,500 56,000 45,000				
Building Acental of Burchase of Emergency Jtilities (M	equisition, Construction and Improven uildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisit		53,000 40,000	83,500 55,000 42,000	86,500 56,000 45,000 67,000				
Building Acental of Burchase of Emergency Jtilities (M	equisition, Construction and Improvenuildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisit aintenance of Buildings) te of Equipment		53,000 40,000 67,000	83,500 55,000 42,000 67,000	86,500 56,000 45,000 67,000 55,800				
Building And Rental of Bourchase of Emergency Utilities (Maintenance Sports Facilians And Internance Sports Facilians And International And Internat	equisition, Construction and Improvenuildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisit aintenance of Buildings) te of Equipment		53,000 40,000 67,000 50,800	83,500 55,000 42,000 67,000 52,800	86,500 56,000 45,000 67,000 55,800				
Building Ar Rental of B Purchase of Emergency Jtilities (M Maintenanc Sports Faci Property an	equisition, Construction and Improventuildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisit aintenance of Buildings) te of Equipment		81,500 53,000 40,000 67,000 50,800 13,000	83,500 55,000 42,000 67,000 52,800 13,000	86,500 56,000 45,000 67,000 55,800				
Building Archard of Brunchase of Emergency Utilities (Maintenance) Sports Facior Property an Other Oper	equisition, Construction and Improventuildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisite aintenance of Buildings) the of Equipment lity d Casualty Insurance ation and Maintenance of Plant		81,500 53,000 40,000 67,000 50,800 13,000	83,500 55,000 42,000 67,000 52,800 13,000	86,500 56,000 45,000 67,000 55,800				
Building Arcental of Brunchase of Emergency Utilities (Maintenance Sports Facior Property and Other Oper	equisition, Construction and Improventuildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisite aintenance of Buildings) the of Equipment lity d Casualty Insurance ation and Maintenance of Plant		81,500 53,000 40,000 67,000 50,800 13,000	83,500 55,000 42,000 67,000 52,800 13,000	86,500 56,000 45,000 67,000 55,800 13,000				
Building Advantage of Brunchase of Brunchase of Brunchase of Brunchase (Maintenance Brorts Facion Property and Other Oper	equisition, Construction and Improventuildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisit aintenance of Buildings) se of Equipment lity d Casualty Insurance ation and Maintenance of Plant	ion and Construction)	81,500 53,000 40,000 67,000 50,800 13,000 20,000	83,500 55,000 42,000 67,000 52,800 13,000 20,000	86,500 56,000 45,000 67,000 55,800 13,000 20,000				
Building Activities of Benergency Utilities (Mediantenance) Property and Other Oper	equisition, Construction and Improventuildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisit faintenance of Buildings) the of Equipment lity d Casualty Insurance fation and Maintenance of Plant fully Instruction - Related Technology	ion and Construction)	81,500 53,000 40,000 67,000 50,800 13,000 20,000	83,500 55,000 42,000 67,000 52,800 13,000 20,000	86,500 56,000 45,000 67,000 55,800 13,000 20,000 110,100 15,500				
Building Acceptance of Bruchase of Emergency Utilities (Maintenance Sports Facior Property and Other Oper Fechnology SUBTOTA	equisition, Construction and Improventuildings, Facilities and Equipment Mobile or Fixed Equipment Allocations (Other Facilities Acquisit aintenance of Buildings) the of Equipment Ity d Casualty Insurance ation and Maintenance of Plant Instruction - Related Technology Administrative Technology Service	ion and Construction)	81,500 53,000 40,000 67,000 50,800 13,000 20,000 105,100 10,500	83,500 55,000 42,000 67,000 52,800 13,000 20,000 107,100 12,500	115,000 86,500 56,000 45,000 67,000 55,800 13,000 20,000 110,100 15,500 718,900				

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

School Name Eminence Community School Corporation	County Name	Morgan	Rev. 03/18
School No. 5910			
Summary: Three-Year Plan for This School Distinct:	2019	2020	2021
Land Acquisition and Development			<u> </u>
Professional Services	130,000	132,000	135,000
Education Specifications Development			-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	110,000	112,000	115,000
Rental of Buildings, Facilities and Equipment	81,500	83,500	86,500
Purchase of Mobile or Fixed Equipment	53,000	55,000	56,000
Emergency Allocations (Other Facilities Acquisition and Construction)	40,000	42,000	45,000
Utilities (Maintenance of Buildings)	67,000	67,000	67,000
Maintenance of Equipment	50,800	52,800	55,800
Sports Facility	13,000	13,000	13,000
Property and Casualty Insurance	20,000	20,000	20,000
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	105,100	107,100	110,100
Administrative Technology Services	10,500	12,500	15,500
SUBTOTAL EXPENDITURES	680,900	696,900	718,900
Allocation for Future Projects			-
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	680,900	696,900	718,900
Sources and Estimates of Revenue:	2019	2020	2021
Projected January 1 Cash Balance	75,000	75,000	75,000
Less Encumbrances Carried Forward from Previous Year			
Estimated Cash Balance Available for Plan	75,000	75,000	75,000
Property Tax Revenue	555,195	571,195	593,195
Estimated Property Tax Cap Credits (show as a negative)	(4,529)	(4,529)	(4,529)
Auto Excise, CVET and FIT Receipts	55,234_	55,234_	55,234
Other Revenue (Interest Income)			
TOTAL FUNDS AVAILABLE FOR THE PLAN	680,900_	696,900_	718,900
ESTIMATED TAX RATE TO FUND THE PLAN			
Based on the Projected Assessed Valuations found on the first page of the Plan.			